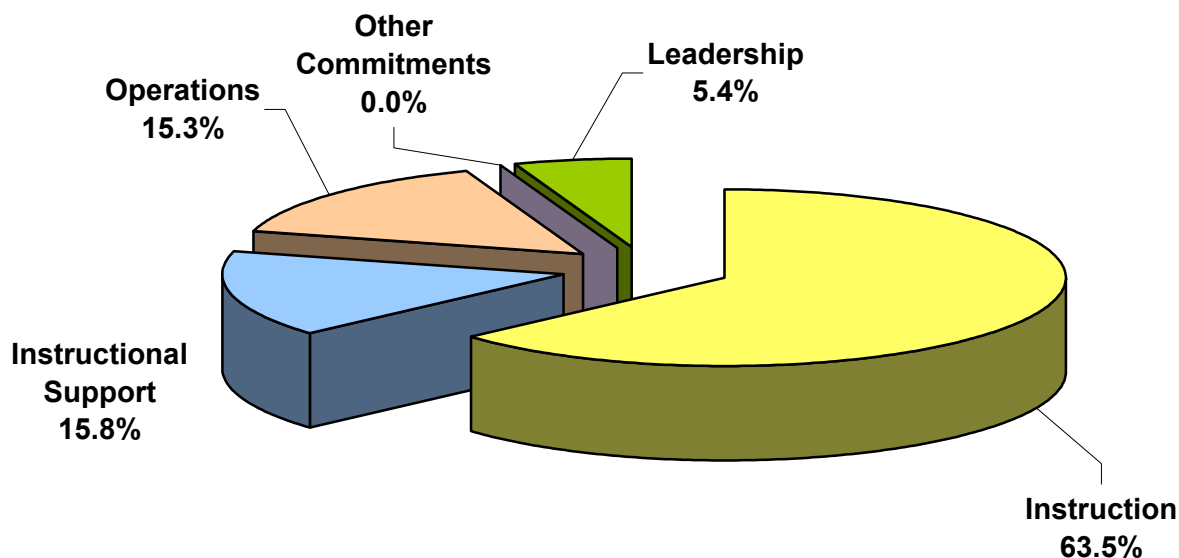
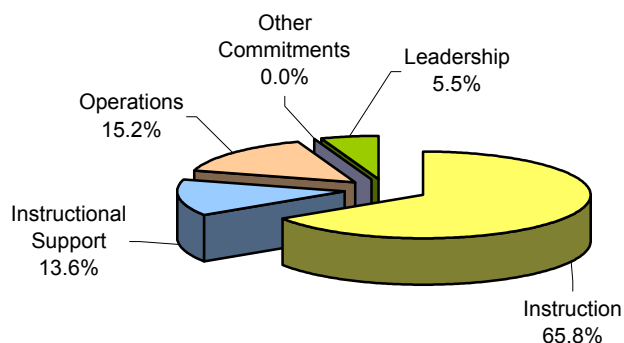


State of Rhode Island School Districts

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 34,750	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$231,014,412	\$6,648	63.5%
Instructional Support	\$57,570,869	\$1,657	15.8%
Operations	\$55,614,317	\$1,600	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$19,838,147	\$571	5.4%
Total Middle School Expenditures	\$364,037,745	\$10,476	100.0%
Total District & %-Middle School-To-District	\$1,824,066,723	\$12,036	20.0%